

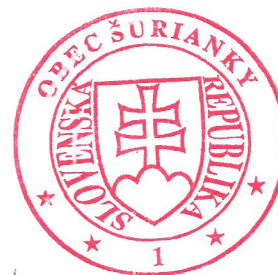
Rozdiel 0

Rozpočet príjmov na rok 2013  
ku dňu 11.12.2012

| Pr | PP   | Pj | D | Zdr | Kp | Od | S | TpT | Pol | Pod | R | Popis                                                        | Rozpočet schválený | Upravený | Rozdiel    |
|----|------|----|---|-----|----|----|---|-----|-----|-----|---|--------------------------------------------------------------|--------------------|----------|------------|
| 1  | 111  |    |   |     |    |    |   |     | 223 | 003 |   | Poplatky a platby za stravné ZŠ                              | 120.00             | 0.00     | -120.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 0 | Tuz.transfer zo ŠR na MŠ                                     | 1000.00            | 0.00     | -1000.00   |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 1 | Transfer vzdeláv.poukazy                                     | 660.00             | 0.00     | -660.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 2 | Transfer škola normatív                                      | 37800.00           | 0.00     | -37800.00  |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 3 | Transfer škol.potreby                                        | 100.00             | 0.00     | -100.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 4 | Dotácia strava                                               | 500.00             | 0.00     | -500.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 5 | Dotácia štipendium                                           | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 6 | REGOP dotácia                                                | 150.00             | 0.00     | -150.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 7 | Dotácia KÚŽP živ.prostr.                                     | 86.00              | 0.00     | -86.00     |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 8 | Dotácia KSÚ staveb.vyvl.                                     | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | 9 | Bežný transfer zo ŠR na voľby                                | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | A | Mimoriadne dotácie zo ŠR                                     | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | D | Dotácia-refundáciu CO                                        | 107.00             | 0.00     | -107.00    |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | P | Tuz.bežné transfery zo ŠR-DPH                                | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 001 | S | Tuz.bežné transfery zo ŠR-SODB                               | 0.00               | 0.00     | .          |
| 1  | 111  |    |   |     |    |    |   |     | 312 | 002 |   | Transfer z rec.fondu                                         | 250.00             | 0.00     | -250.00    |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Zo štátneho rozpočtu                                         | 40773.00           | 0.00     | -40773.00  |
| 1  | 11H  |    |   |     |    |    |   |     | 312 | 008 |   | Tuz.bežné transfery VUC                                      | 0.00               | 0.00     | .          |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Trans.od ost.subj.ver.spr.(okr.dot.zo ŠR,f.a zo zdr.FNM SR)  | 0.00               | 0.00     | .          |
| 1  | 11T1 |    |   |     |    |    |   |     | 312 | 001 |   | Tuz.bežné transfery zo štátneho rozpočtu                     | 0.00               | 0.00     | .          |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Europsky sociálny fond (2.pr.obdobie)-(prostriedky EU)       | 0.00               | 0.00     | .          |
| 1  | 11T2 |    |   |     |    |    |   |     | 312 | 001 |   | Tuz.bežné transfery zo ŠR                                    | 0.00               | 0.00     | .          |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Europsky sociálny fond (2.pr.obdobie)-spolufin. zo ŠR        | 0.00               | 0.00     | .          |
| 1  | 131A |    |   |     |    |    |   |     | 312 | 001 | P | Tuz.bežné transfery zo ŠR 2011-DPH                           | 11400.00           | 0.00     | -11400.00  |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Zdroje z predchádz.rokov zo ŠR z r.2010                      | 11400.00           | 0.00     | -11400.00  |
| 1  | 13GB |    |   |     |    |    |   |     | 312 | 001 |   | Transfery zo ŠR 50j                                          | 0.00               | 0.00     | .          |
| 1  | **** |    |   |     |    |    |   |     |     |     |   | Rozp.pr.obcí a VUC na sp.povst.f.-Eur.soc.fond (2.prog.obd.) | 0.00               | 0.00     | .          |
| 1  | 41   |    |   |     |    |    |   |     | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s                     | 114000.00          | 0.00     | -114000.00 |
| 1  | 41   |    |   |     |    |    |   |     | 121 | 001 |   | Daň z pozemkov                                               | 22500.00           | 0.00     | -22500.00  |
| 1  | 41   |    |   |     |    |    |   |     | 121 | 002 |   | Daň zo stavieb                                               | 4800.00            | 0.00     | -4800.00   |
| 1  | 41   |    |   |     |    |    |   |     | 133 | 001 |   | Daň za psa                                                   | 500.00             | 0.00     | -500.00    |
| 1  | 41   |    |   |     |    |    |   |     | 133 | 013 |   | Daň za TKO a drob.stav.odp.                                  | 7800.00            | 0.00     | -7800.00   |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 |   | Príjem z prenájmu 15 BJ                                      | 18600.00           | 0.00     | -18600.00  |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 1 | Príjem z prenájmu 10 BJ                                      | 16100.00           | 0.00     | -16100.00  |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 2 | Príjem z prenájmu KD a riadu                                 | 300.00             | 0.00     | -300.00    |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 3 | Príjem Topolína PZ                                           | 1.00               | 0.00     | -1.00      |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 4 | Príjem MUDr.Horváthová                                       | 275.00             | 0.00     | -275.00    |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 5 | Príjem z prenájmu Pošta                                      | 132.00             | 0.00     | -132.00    |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 7 | Príjmy z prenájmu PD Devio                                   | 40.00              | 0.00     | -40.00     |
| 1  | 41   |    |   |     |    |    |   |     | 212 | 003 | 8 | Príjmy z prenájmu Ekostaving                                 | 0.00               | 0.00     | .          |
| 1  | 41   |    |   |     |    |    |   |     | 221 | 004 |   | Ostatné - správne poplatky                                   | 650.00             | 0.00     | -650.00    |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 |   | Poplatky vodné                                               | 15000.00           | 0.00     | -15000.00  |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 1 | Stočné - kanalizácia                                         | 8600.00            | 0.00     | -8600.00   |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 2 | Poplatok MR                                                  | 400.00             | 0.00     | -400.00    |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 3 | Cintorínske poplatky                                         | 250.00             | 0.00     | -250.00    |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 4 | Popl.za predaj smetnej nádoby                                | 150.00             | 0.00     | -150.00    |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 5 | POpl.ČOV Hruboňovo                                           | 10200.00           | 0.00     | -10200.00  |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 6 | Popl.za KUKA vrecia                                          | 10.00              | 0.00     | -10.00     |
| 1  | 41   |    |   |     |    |    |   |     | 223 | 001 | 7 | VFA pet a sklo Envi-Geos                                     | 150.00             | 0.00     | -150.00    |

Rozpočet príjmov na rok 2013  
ku dňu 11.12.2012

| Pr                     | PP   | Pj | D | Zdr | Kp | Od | S | TpT | Pol | Pod | R | Popis                                                        | Rozpočet schválený | Upravený | Rozdiel    |
|------------------------|------|----|---|-----|----|----|---|-----|-----|-----|---|--------------------------------------------------------------|--------------------|----------|------------|
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 001 | 8 | Čistenie ČOV PO                                              | 205.00             | 0.00     | -205.00    |
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 002 |   | Popl.za MŠ                                                   | 750.00             | 0.00     | -750.00    |
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 002 | 1 | Popl. za ŠK                                                  | 450.00             | 0.00     | -450.00    |
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 003 |   | Poplatky a platby za stravné                                 | 2000.00            | 0.00     | -2000.00   |
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 003 | 1 | Popl.a platby stravné Hruboň.                                | 2600.00            | 0.00     | -2600.00   |
| 1                      | 41   |    |   |     |    |    |   |     | 223 | 004 |   | Poplatky a platby za prebytočný hnuteľný                     | 0.00               | 0.00     | .          |
| 1                      | 41   |    |   |     |    |    |   |     | 243 |     |   | Úroky z účtov fin.hospod.                                    | 40.00              | 0.00     | -40.00     |
| 1                      | 41   |    |   |     |    |    |   |     | 292 | 006 |   | Príjmy z náhrad z poistného plnenia                          | 0.00               | 0.00     | .          |
| 1                      | 41   |    |   |     |    |    |   |     | 292 | 008 |   | Daň hracie automaty                                          | 2980.00            | 0.00     | -2980.00   |
| 1                      | 41   |    |   |     |    |    |   |     | 292 | 017 |   | Vratky zo SPP                                                | 0.00               | 0.00     | .          |
| 1                      | 41   |    |   |     |    |    |   |     | 311 |     |   | Tuzemské bežné granty mimo verej.správy                      | 0.00               | 0.00     | .          |
| 1                      | 41   |    |   |     | 01 | 1  | 1 | 6   | 292 | 027 |   | Iné-prevod BU ŠJ oprava                                      | 0.00               | 0.00     | .          |
| 1                      | **** |    |   |     |    |    |   |     |     |     |   | Vl.zdr.-vl.prij.obcí a VUC(napr.m.dane,popl.,daň z mot.voz.) | 229483.00          | 0.00     | -229483.00 |
| 1                      | 46   |    |   |     |    |    |   |     | 454 | 001 |   | Z rezerv.fondu obce a z rez.fondu VUC                        | 0.00               | 0.00     | .          |
| 1                      | **** |    |   |     |    |    |   |     |     |     |   | Vlast. zdroje - iné zdroje vyššie neuvedené                  | 0.00               | 0.00     | .          |
|                        |      |    |   |     |    |    |   |     |     |     |   | * Bežný rozpočet                                             | 281656.00          | 0.00 *   | -281656.00 |
| 2                      | 111  |    |   |     |    |    |   |     | 312 | 002 | 1 | Tuz.bež.grant z MP SR na MŠ dotácia                          | 0.00               | 0.00     | .          |
| 2                      | 111  |    |   |     |    |    |   |     | 322 | 001 |   | Tuz.kapit.grant na rekult.KO                                 | 0.00               | 0.00     | .          |
| 2                      | 111  |    |   |     |    |    |   |     | 322 | 001 | 2 | Tuz.kapit.transfery zo ŠR - DPH                              | 0.00               | 0.00     | .          |
| 2                      | 111  |    |   |     |    |    |   |     | 322 | 001 | 3 | Tranfer zo ŠR - pristavba KD                                 | 0.00               | 0.00     | .          |
| 2                      | **** |    |   |     |    |    |   |     |     |     |   | Zo štátneho rozpočtu                                         | 0.00               | 0.00     | .          |
|                        |      |    |   |     |    |    |   |     |     |     |   | * Kapitálový rozpočet                                        | 0.00               | 0.00 *   | .          |
| 3                      |      |    |   |     |    |    |   |     | 223 | 003 |   | Poplatky a platby za stravné                                 | 0.00               | 0.00     | .          |
| 3                      | 111  |    |   |     |    |    |   |     | 453 |     | 1 | Zostatok fin.z dot. MF(MR)                                   | 0.00               | 0.00     | .          |
| 3                      | **** |    |   |     |    |    |   |     |     |     |   | Zo štátneho rozpočtu                                         | 0.00               | 0.00     | .          |
| 3                      | 41   |    |   |     |    |    |   |     | 514 | 001 |   | Krátkodobé fin.výpomoci-zábezpeky                            | 0.00               | 0.00     | .          |
| 3                      | 41   |    |   |     | 01 | 7  | 0 |     | 514 | 001 |   | Krátkodobé fin.výpomoci-zábezpeky                            | 0.00               | 0.00     | .          |
| 3                      | **** |    |   |     |    |    |   |     |     |     |   | Vl.zdr.-vl.prij.obcí a VUC(napr.m.dane,popl.,daň z mot.voz.) | 0.00               | 0.00     | .          |
| 3                      | 46   |    |   |     |    |    |   |     | 454 | 001 |   | Z rezerv.fondu obce a z rez.fondu VUC                        | 0.00               | 0.00     | .          |
| 3                      | 46   |    |   |     |    |    |   |     | 454 | 002 |   | HV-Zostatok peňažných prostr.k 31.12.                        | 0.00               | 0.00     | .          |
| 3                      | 46   |    |   |     |    |    |   |     | 454 | 002 | 1 | Počiatočný stav BU ŠJ                                        | 0.00               | 0.00     | .          |
| 3                      | **** |    |   |     |    |    |   |     |     |     |   | Vlast. zdroje - iné zdroje vyššie neuvedené                  | 0.00               | 0.00     | .          |
| 3                      | 72   |    |   |     |    |    |   |     | 514 | 001 |   | Krátkodobé finanč.výpomoci                                   | 0.00               | 0.00     | .          |
| 3                      | **** |    |   |     |    |    |   |     |     |     |   | Iné zdroje - vybr.mimorozp.prostr.,a ost.nerozp.príjmy       | 0.00               | 0.00     | .          |
|                        |      |    |   |     |    |    |   |     |     |     |   | * Finančné operácie                                          | 0.00               | 0.00 *   | .          |
| SPOLU ROZPOČET PRÍJMOV |      |    |   |     |    |    |   |     |     |     |   |                                                              | 281656.00          | 0.00     | -281656.00 |



Schválený uznesením obecného zastupiteľstva  
č. 24/2012 zo dňa 06.12.2012